

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2017
 Current Dates: 11/1/2017 - 11/30/2017
 Cumulative Dates: 1/1/2017 - 11/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	96,624.70	\$27,466.40	33	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	2,948.50	\$763.34	6	\$0.00	0.00%
Residential Home Energy Services - Measures	142,636.90	\$217,958.53	154	1,091,482.90	\$1,142,360.22	892	\$1,682,531.54	67.90%
Residential Home Energy Services - RCS	0.00	\$28,645.00	130	0.00	\$139,550.00	495	\$215,266.75	64.83%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	18,743.60	\$13,044.00	38	174,037.10	\$114,178.00	254	\$0.00	0.00%
Residential Consumer Products	12,970.60	\$2,986.50	36	173,762.70	\$30,504.38	374	\$0.00	0.00%
Residential Lighting	348,562.40	\$28,868.00	554	2,954,066.40	\$234,678.25	6,544	\$0.00	0.00%
Residential HEAT Loan	0.00	\$8,917.57	21	0.00	\$115,355.32	108	\$0.00	0.00%
Res Subtotal	522,913.50	\$300,419.60	933.00	4,492,922.30	\$1,804,855.91	8,706	\$1,897,798.29	
Res % of Total	63.41%	76.06%	96.48%	72.40%	70.52%	95.69%	56.96%	
Low-Income Single Family Retrofit	8,793.40	\$13,359.11	12	159,784.20	\$176,683.13	114	\$469,082.76	37.67%
Low-Income Multi-Family Retrofit	1,077.50	\$374.22	3	9,543.40	\$23,037.13	119	\$0.00	0.00%
LI Subtotal	9,870.90	\$13,733.33	15.00	169,327.60	\$199,720.26	233	\$469,082.76	
LI % of Total	1.20%	3.48%	1.55%	2.73%	7.80%	2.56%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	124,234.00	\$50,264.75	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	132,715.00	\$33,715.80	1	187,541.56	\$43,502.80	4	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	9,044.94	\$2,486.67	5	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	137,595.21	\$33,325.00	4	572,468.29	\$129,241.59	11	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	131,318.78	\$60,297.31	8	\$515,379.13	11.70%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	116,794.22	\$125,386.58	3	\$0.00	0.00%
C&I Small Business	13,588.79	\$12,216.11	5	156,901.68	\$106,083.68	27	\$449,550.16	23.60%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$410.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	7,934.20	\$1,566.00	9	244,895.07	\$37,117.00	98	\$0.00	0.00%
C&I Subtotal	291,833.20	\$80,822.91	19.00	1,543,198.54	\$554,790.38	159	\$964,929.29	
C&I % of Total	35.39%	20.46%	1.96%	24.87%	21.68%	1.75%	28.96%	
Total	824,617.60	\$394,975.84	967	6,205,448.44	\$2,559,366.55	9,098	\$3,331,810.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.